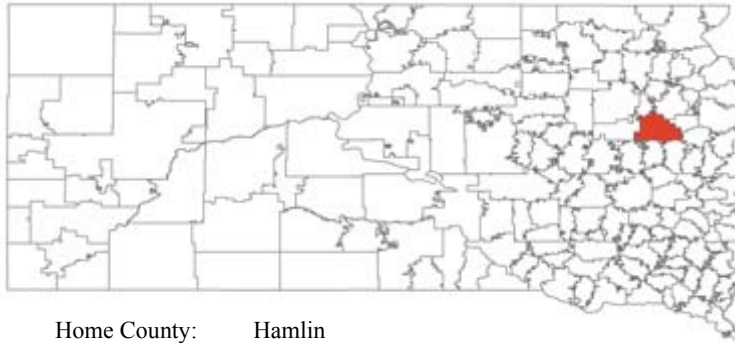


## 2002-2003 Profile of Hamlin School District 28-3

44577 188th St., Hayti, SD 57241



Home County: Hamlin  
Area in Square Miles: 365  
2002 K-12 Fall Enrollment: 646

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,066,981	\$477,954	\$223,024	\$47,725
County	\$34,122	\$196	\$92	\$20
State	\$1,755,044	\$0	\$240,556	\$0
Federal	\$251,843	\$0	\$82,726	\$0
<b>Total</b>	<b>\$3,107,989</b>	<b>\$478,151</b>	<b>\$546,398</b>	<b>\$47,745</b>

### State Aid

General Aid	\$1,691,611
Special Education	\$119,221
Extraordinary Cost Fund - SE	\$121,335
<b>Total State Aid</b>	<b>\$1,932,167</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,755
IDEA Part B	\$74,465
<b>Total</b>	<b>\$79,220</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,652,173	\$184,688	\$385,614	\$47,745
PK Instruction	\$0	\$0	\$12,551	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$272,509	\$4,579	\$134,104	\$0
Administration Services	\$399,834	\$1,678	\$0	\$0
Transportation Services	\$242,075	\$62,740	\$0	\$0
Other Support Services	\$438,889	\$17,994	\$638	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$13,402	\$0	\$0	\$0
Debt Service	\$0	\$144,375	\$0	\$0
Co-Curricular	\$126,576	\$3,571	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,145,458</b>	<b>\$419,626</b>	<b>\$532,906</b>	<b>\$47,745</b>

### Ending Fund Balance

General	\$699,833
Capital Outlay	\$64,573
Special Education	\$6,067
Pension	\$0

### Cost per ADM

General Fund Only	\$4,869
Educational Funds*	\$5,537

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$439,230	\$426,198
Capital Projects	\$0	\$89,982
Other Special Revenue	\$0	\$0
Enterprise Funds	\$244,241	\$249,261

### 2002 Taxable Valuations

Agricultural	\$105,045,617
Owner Occupied	\$32,097,175
Non-Ag Z	\$1,561,448
Other Non-Ag/Utilities	\$21,998,238
<b>Total</b>	<b>\$160,702,478</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	42
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	9
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>60</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	34
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	2
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	3
Resource Room	17
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>60</b>

### Student Data

PK-12 Enrollment	646
Open Enrolled Students Rec'd	24
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	48.6%
% Special Needs Students	9.3%
Students Transported	627
Student to Staff Ratio	14.9
District Attendance Rate	96.2%
Number of Graduates	55

### Teaching Staff Data

Average Teacher Salary	\$28,388
Experience Adjusted Salar	\$30,033
Avg Years of Experience	11.9
% with Advanced Degrees	8.9%
Certified Instructional Staff	43.3
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	3.661
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	25.160
General State Aid Adj. ADM	635.765

### Enrollment

	ADA	ADM
K-8	421.261	437.494
9-12	186.543	194.610
<b>Total</b>	<b>607.804</b>	<b>632.104</b>

### American College Test (ACT)

English	20.6
Math	22.7
Reading	21.0
Science	21.4
Composite Score	21.6
Number Tested	43

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	74%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	66		76		62		74		85		82		84	
Science	71		69		66		67		63		70		74	
Social Science	63		82		77		59		63		70		64	
Language Arts	58		46		63		54		65		71		61	
Reading	67		65		68		52		65		70		76	
Complete Battery	65		68		66		62		70		73		72	
Number Tested	52	9	42	5	41	4	49	8	54	3	52	2	46	1

*No assessment data are reported when less than ten students were tested.*